BUDGET CALCULATION PROJECTS SCIENCE SHOP FOR BIOLOGY UTRECHT UNIVERSITY

category		costs per unit	unit	number of units
reporting research scientific supervision project coordination	student	€200.00 €100.00 €75.00	month hour hour	0 0 0
materials		p.m.	p.m.	p.m
travel		p.m.	p.m.	p.m
overhead		20%	project	1

Total of real costs (ex. tax)
Total subsidy
Total costs to be charged (ex. tax)

tax 0

Total project costs

real	% subsidy	subsidy	to charge	
costs	UU			
€50.00	0%	€0.00	€50.00	
€0.00	0%	€0.00	€0.00	
€0.00	0%	€0.00	€0.00	
€0.00	100%	€0.00	€0.00	
€0.00	100%	€0.00	€0.00	
€0.00	100%	€0.00	€0.00	
€10.00	100%	€10.00	€0.00	
€60.00				
		€10.00		
			€50.00	
€0.00			€0.00	
€60.00			€50.00	